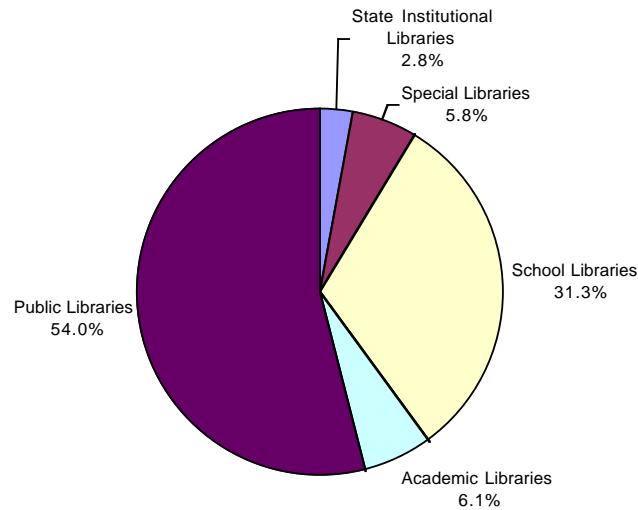


Library Cooperatives

Library Cooperative Membership



Library Cooperatives: Membership

Cooperative	Public Libraries	% of Total	Academic Libraries	% of Total	School Libraries	% of Total	Special Libraries	% of Total	State Institutional Libraries	% of Total	Total Libraries
Capital Library Cooperative	24	100%									24
Detroit Associated Libraries	2	100%									2
Hiawathaland Library Cooperative	8	100%									8
Lakeland Library Cooperative	41	37.6%	13	11.9%	46	42.2%			9	8.3%	109
Library Cooperative of Macomb	20	91%	1	4.5%	1	4.5%					22
Mid-Michigan Library League	50	44.2%	4	3.5%	55	48.7%	2	1.8%	2	1.8%	113
Mid-Peninsula Library Cooperative	11	68.7%			2	12.5%	3	18.8%			16
Mideastern Michigan Library Cooperative	13	81.2%					3	18.8%			16
Northland Library Cooperative	20	62.4%	2	6.3%	8	25%	2	6.3%			32
Southwest Michigan Library Cooperative	33	36.3%	9	9.9%	35	38.4%	14	15.4%			91
Superiorland Library Cooperative	13	86.7%					2	13.3%			15
The Library Network	64	76.1%	3	3.6%	12	14.3%	5	6%			84
White Pine Library Cooperative	44	69.8%	4	6.3%	11	17.5%	3	4.8%	1	1.6%	63
Woodlands Library Cooperative	37	33.9%	7	6.4%	50	46%	7	6.4%	8	7.3%	109
Totals (14 cooperatives)	380	54%	43	6.1%	220	31.3%	41	5.8%	20	2.8%	704

Library Cooperatives: Staff

Cooperative	ALA-MLS FTEs	Other Librarian FTEs	Other Staff FTEs	Total Paid Staff FTEs
Capital Library Cooperative	1.00		2.00	3.00
Detroit Associated Libraries	.09		.03	.12
Hiawathaland Library Cooperative	.50		.75	1.25
Lakeland Library Cooperative	2.00		9.63	11.63
Library Cooperative of Macomb	1.88		5.89	7.77
Mid-Michigan Library League	2.50		7.50	10.00
Mid-Peninsula Library Cooperative	1.00		2.50	3.50
Mideastern Michigan Library Cooperative			1.00	1.00
Northland Library Cooperative	1.75	.88	4.45	7.08
Southwest Michigan Library Cooperative	2.88	1.00	3.15	7.03
Superiorland Library Cooperative	1.00		5.95	6.95
The Library Network	6.00	2.00	38.00	46.00
White Pine Library Cooperative			4.38	4.38
Woodlands Library Cooperative	1.00		1.00	2.00
Totals	21.60	3.88	86.23	111.71

Library Cooperatives: Services

Cooperative	Accounting/Business Services	Audiovisual Services	Automation Services/Consulting	Bibliographic Services	Cataloging/Materials Processing	Circulating/Lending/Rotating Collection	Continuing Education Services	Document Delivery Electronic	Document Delivery Physical	Interloan Services (borrowing/lending)	Internet Accounts Support	Group/Centralized Comp Hardware/Software	Group/Centralized Purchase Collections	Group/Centralized Purchase Equipment	Printing/Graphics Services	Reference Services	Research and Development	Technology Consulting	Youth/Young Adult Services
Capital Library Cooperative		X	X		X	X		X	X			X			X		X		
Detroit Associated Libraries	X		X					X	X										
Hiawathaland Library Coop.			X	X	X	X		X	X		X	X	X	X	X	X	X	X	
Lakeland Library Cooperative		X	X	X	X	X	X	X	X	X		X	X					X	
Library Cooperative of Macomb	X		X	X	X			X	X	X		X	X	X					
Mid-Michigan Library League			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Mid-Peninsula Library Coop.	X	X	X	X		X	X	X	X	X	X	X	X	X	X	X	X	X	X
Mideastern Michigan Library Coop.	X		X				X	X			X	X	X					X	
Northland Library Cooperative			X	X	X	X			X	X	X	X	X			X	X	X	
Southwest Michigan Library Coop.		X	X	X	X	X		X	X	X	X	X	X		X	X	X	X	
Superiorland Library Cooperative		X	X	X	X	X			X	X	X	X	X		X			X	
The Library Network	X		X	X	X	X	X	X	X	X	X	X	X			X	X	X	X
White Pine Library Cooperative	X			X	X	X		X	X	X	X		X			X	X		
Woodlands Library Cooperative	X		X			X	X	X	X	X	X	X	X						
Totals	7	5	13	10	8	12	12	6	11	12	10	12	9	12	4	7	7	12	5

Library Cooperatives: Continuing Education/Training - Part 1

Cooperative	Advanced Internet Training		Basic Internet Training		Community Information		Computer Maint. & Repair	
	Workshops Offered During 1997/98	Estimated Attendance	Workshops Offered During 1997/98	Estimated Attendance	Workshops Offered During 1997/98	Estimated Attendance	Workshops Offered During 1997/98	Estimated Attendance
Capital Library Cooperative								
Detroit Associated Libraries								
Hiawathaland Library Cooperative			2	3				
Lakeland Library Cooperative								
Library Cooperative of Macomb	26	287	56	608	2	10		
Mid-Michigan Library League			3	36			1	22
Mid-Peninsula Library Cooperative			2	7	2	27		
Mideastern Michigan Library Cooperative	4	49	1	10				
Northland Library Cooperative	9	54	1	5				
Southwest Michigan Library Cooperative	7	58	3	12	15	134		
Superiorland Library Cooperative	5	120	33	350				
The Library Network	17	236	78	927	23	235	6	10
White Pine Library Cooperative	19	171	35	315				
Woodlands Library Cooperative	2	20	2	20			3	100
Totals	89	995	216	2,293	42	406	10	132

Library Cooperatives: Continuing Education/Training - Part 2

Cooperative	Computer Networking		Creating Web Pages		Searching AccessMichigan		Other Training/Workshops		Totals	
	Workshops Offered During 1997/98	Estimated Attendance	Workshops Offered During 1997/98	Estimated Attendance	Workshops Offered During 1997/98	Estimated Attendance	Workshops Offered During 1997/98	Estimated Attendance	Workshops Offered During 1997/98	Estimated Attendance
Capital Library Cooperative							8	200	8	200
Detroit Associated Libraries										
Hiawathaland Library Cooperative			1	5			2	57	5	65
Lakeland Library Cooperative							43	473	43	473
Library Cooperative of Macomb	6	58	2	20	8	63	64	521	164	1,567
Mid-Michigan Library League	2	60			1	20	2	40	9	178
Mid-Peninsula Library Cooperative	1	6	12	60	3	32	12	68	32	200
Mideastern Michigan Library Cooperative	2	48			1	14	20	243	28	364
Northland Library Cooperative	1	10			9	52	5	25	25	146
Southwest Michigan Library Cooperative	2	27	1	17	9	116	10	174	47	538
Superiorland Library Cooperative	1	49	2	17	10	90	21	122	72	748
The Library Network	18	450	9	90	20	297	58	340	229	2,585
White Pine Library Cooperative	1	25					6	132	61	643
Woodlands Library Cooperative			2	20	3	90	4	250	16	500
Totals	34	733	29	229	64	774	255	2,645	739	8,207

Library Cooperatives: Technology - Automation Modules

Cooperative	Library System		Automation Modules								
	Automation System	Number of Participating Members	Acquisitions	Cataloging	Circulation	Community Information	ILL	OPAC	Z39.50 Compliant	Closed Stack Access	Serials
Capital Library Cooperative	NOTIS	2		X	X			X			X
Detroit Associated Libraries											
Hiawathaland Library Cooperative	Dynix	38		X	X			X			
Lakeland Library Cooperative			X	X	X			X			
Library Cooperative of Macomb	Dynix	20	X	X	X	X		X			X
Mid-Michigan Library League											
Mid-Peninsula Library Cooperative	Auto-Graphics	32									
Mideastern Michigan Library Cooperative											
Northland Library Cooperative				X			X	X			
Southwest Michigan Library Cooperative				X			X	X	X		X
Superiorland Library Cooperative				X	X			X	X		
The Library Network	DRA	59		X	X		X	X	X		X
White Pine Library Cooperative			X								
Woodlands Library Cooperative											
Totals		206	3	7	5	1	3	7	3	0	4

Library Cooperatives: Computers and Local Area Networks

Cooperative	Computers					Local Area Networks					
	PC 386 or Older	PC 486	PC Pentium	Macintosh 040 or Older	Power Macintosh	Appletalk	Novell	Windows 95 Peer to Peer	Windows for Workgroups	Windows NT	Unix
Capital Library Cooperative		1	5		1			X	X	X	
Detroit Associated Libraries											
Hiawathaland Library Cooperative		21	3								
Lakeland Library Cooperative		10	10				X				
Library Cooperative of Macomb		29	489					X			
Mid-Michigan Library League	1	4	4	1							
Mid-Peninsula Library Cooperative		15	39		12	X		X			
Mideastern Michigan Library Cooperative			1		2						
Northland Library Cooperative		3	13	2						X	
Southwest Michigan Library Cooperative		6	13				X				
Superiorland Library Cooperative	2	1	6		1		X				
The Library Network	1	17	53				X			X	X
White Pine Library Cooperative	4	3	13				X				
Woodlands Library Cooperative			5		2	X		X			
Totals	8	110	654	3	18	2	5	4	1	3	1

Library Cooperatives: Operating System and Technology Plan

Cooperative	Operating System							Technology Plan		
	DOS	Macintosh	Windows 3.1	Windows 95	Windows 98	Windows for Workgroups	Windows NT	Tech. Plan	Date	Tech. Plan for Members
Capital Library Cooperative		X		X		X	X			
Detroit Associated Libraries										
Hiawathaland Library Cooperative				X				X	Oct-1997	X
Lakeland Library Cooperative				X				X	Dec-1997	X
Library Cooperative of Macomb								X	Jun-1998	
Mid-Michigan Library League		X		X				X	Dec-1997	X
Mid-Peninsula Library Cooperative								X	Aug-1997	X
Mideastern Michigan Library Cooperative								X	Nov-1997	X
Northland Library Cooperative				X		X	X	X	Aug-1998	X
Southwest Michigan Library Cooperative	X	X	X	X	X	X		X	Aug-1997	X
Superiorland Library Cooperative	X			X		X	X	X	Aug-1997	
The Library Network				X				X	Sep-1995	X
White Pine Library Cooperative	X		X	X				X	Oct-1997	X
Woodlands Library Cooperative		X		X				X		
Totals	3	4	2	9	1	4	3	11		9

Library Cooperatives: Technology Services - Part 1

Cooperative	ADA Compliant Workstation		CD ROM Network		Community/ Coop Internet Network		E-mail Account or Access		File Transfer Protocol		Group Licensing of Database		Group Licensing of Software		Laptops/ Projectors for Training	
	Staff	Mem. Lib.	Staff	Mem. Lib.	Staff	Mem. Lib.	Staff	Mem. Lib.	Staff	Mem. Lib.	Staff	Mem. Lib.	Staff	Mem. Lib.	Staff	Mem. Lib.
Capital Library Cooperative			X					X	X							X
Detroit Associated Libraries								X	X							
Hiawathaland Library Cooperative	X						X	X	X	X	X	X			X	X
Lakeland Library Cooperative				X		X		X	X	X					X	X
Library Cooperative of Macomb						X		X	X	X			X	X		
Mid-Michigan Library League	X				X	X	X	X	X	X	X		X		X	
Mid-Peninsula Library Cooperative						X		X	X	X		X		X		X
Mideastern Michigan Library Cooperative		X					X	X	X	X	X	X			X	X
Northland Library Cooperative	X						X	X	X	X	X	X			X	X
Southwest Michigan Library Cooperative			X		X	X	X	X	X	X	X		X		X	X
Superiorland Library Cooperative		X		X	X	X	X	X	X	X					X	X
The Library Network	X	X			X	X	X	X	X	X	X	X	X	X	X	X
White Pine Library Cooperative		X	X	X	X	X	X	X	X	X					X	X
Woodlands Library Cooperative							X	X	X	X					X	X
Totals	4	4	3	3	5	7	10	10	11	11	5	5	3	3	9	11

Library Cooperatives: Technology Services - Part 2

Cooperative	Locally Created Database		Online Database Searching		Remote Access to Coop Catalog		Telephone TDD Access		Telnet Access		Union Catalog on CD-ROM		Union Catalog via Dial-in		Union Catalog via Internet		World Wide Web Access	
	Staff	Mem. Lib.	Staff	Mem. Lib.	Staff	Mem. Lib.	Staff	Mem. Lib.	Staff	Mem. Lib.	Staff	Mem. Lib.	Staff	Mem. Lib.	Staff	Mem. Lib.	Staff	Mem. Lib.
Capital Library Cooperative		X							X			X						X
Detroit Associated Libraries				X		X		X										
Hiawathaland Library Cooperative			X			X			X							X	X	
Lakeland Library Cooperative					X	X			X	X			X	X	X	X	X	
Library Cooperative of Macomb				X		X				X				X		X		X
Mid-Michigan Library League			X						X	X							X	X
Mid-Peninsula Library Cooperative	X			X		X	X			X		X						X
Mideastern Michigan Library Cooperative								X	X	X							X	X
Northland Library Cooperative	X	X	X	X	X	X									X	X	X	X
Southwest Michigan Library Cooperative			X	X	X	X				X			X	X	X	X	X	X
Superiorland Library Cooperative			X	X	X	X	X	X	X	X					X	X	X	X
The Library Network			X	X	X	X		X	X	X							X	X
White Pine Library Cooperative	X	X	X	X	X	X	X	X	X	X	X	X					X	X
Woodlands Library Cooperative					X	X					X	X			X	X	X	X
Totals	3	3	7	7	7	11	3	5	8	9	2	4	2	3	5	7	10	12

Library Cooperatives: Internet Access and Speed

Cooperative	Internet Access			Speed							
	Telecomm. Vendor	Wide Area Network	Dial	Cable Service	T1	128K (ISDN)	64K (ISDN)	56K	33.6K	28.8K	19.2K or slower
Capital Library Cooperative			X							X	
Detroit Associated Libraries	X				X						
Hiawathaland Library Cooperative		X						X			
Lakeland Library Cooperative		X	X		X	X		X			
Library Cooperative of Macomb	X	X	X		X			X			
Mid-Michigan Library League	X						X				
Mid-Peninsula Library Cooperative	X		X		X					X	
Mideastern Michigan Library Cooperative			X						X	X	
Northland Library Cooperative	X				X						
Southwest Michigan Library Cooperative	X					X					
Superiorland Library Cooperative	X				X						
The Library Network	X		X		X					X	
White Pine Library Cooperative	X							X			
Woodlands Library Cooperative		X			X						
Totals	9	4	6	0	8	2	1	4	1	4	0

Library Cooperatives: Income

Cooperative	State					Federal		Other				Total
	Direct State Aid	Indirect State Aid	State Funds for Subregional Libraries	Total State Income	% of Total Income	Federal Income	% of Total Income	Associate Membership Dues	Other Income	Total Other Income	% of Total Income	Total Income
Capital Library Cooperative	\$306,104	\$295,757	\$	\$601,861	89.9%	\$		\$4,780	\$62,480	\$67,260	10.1%	\$669,121
Detroit Associated Libraries	490,782	399,648	20,983	911,413	93.3%	29,869	3.1%		35,521	35,521	3.6%	976,803
Hiawathaland Library Cooperative	72,692	25,188		97,880	80.7%	15,000	12.4%		8,305	8,305	6.9%	121,185
Lakeland Library Cooperative	505,880			505,880	22.8%	15,548	.7%	8,375	1,692,672	1,701,047	76.5%	2,222,475
Library Cooperative of Macomb	385,903	341,097		727,000	44.8%				897,337	897,337	55.2%	1,624,337
Mid-Michigan Library League	248,182	161,595		409,777	78.2%	54,692	10.4%		59,895	59,895	11.4%	524,364
Mid-Peninsula Library Cooperative	124,837	61,529	9,321	195,687	70.5%	8,924	3.2%		72,959	72,959	26.3%	277,570
Mideastern Michigan Library Cooperative	280,737	64,640	20,983	366,360	50.4%	306,275	42.1%	300	53,981	54,281	7.5%	726,916
Northland Library Cooperative	127,195	75,653	20,984	223,832	37.5%	92,108	15.4%	1,924	278,934	280,858	47.1%	596,798
Southwest Michigan Library Cooperative	264,380	129,535		393,915	89.4%			15,468	31,232	46,700	10.6%	440,615
Superiorland Library Cooperative	109,210	58,923	20,984	189,117	49.3%	97,831	25.5%	74,414	22,454	96,868	25.2%	383,816
The Library Network	1,227,840			1,227,840	18.9%	215,235	3.3%	17,700	5,027,928	5,045,628	77.8%	6,488,703
White Pine Library Cooperative	326,184			326,184	38.9%	45,804	5.5%	2,125	463,445	465,570	55.6%	837,558
Woodlands Library Cooperative	254,549	250,235		504,784	93.2%			9,900	27,193	37,093	6.8%	541,877
Totals	\$4,724,475	\$1,863,800	\$93,255	\$6,681,530	40.7%	\$881,286	5.4%	\$134,986	\$8,734,336	\$8,869,322	53.9%	\$16,432,138

Library Cooperatives: Expenditures - Part 1

Cooperative	Staff			Collections				
	Salaries and Wages	Fringe Benefits	Total	Books/Print Materials	AV/Non-Print Materials	Subscriptions Non-electronic	Materials/ Subscriptions	Total
Capital Library Cooperative	\$277,891	\$3,989	\$281,880	\$1,701	\$15,840	\$25	\$	\$17,566
Detroit Associated Libraries				255	709			964
Hiawathaland Library Cooperative	47,145	5,362	52,507	11,200	709	2,515	15,000	29,424
Lakeland Library Cooperative	383,821	137,153	520,974	1,196	4,629		30,732	36,557
Library Cooperative of Macomb	249,590	76,978	326,568	66	9,470	273	138,337	148,146
Mid-Michigan Library League	228,667	31,422	260,089	94				94
Mid-Peninsula Library Cooperative	91,233	21,372	112,605	4,222			5,010	9,232
Mideastern Michigan Library Cooperative	91,073	18,479	109,552	71,856	4,725	2,196		78,777
Northland Library Cooperative	158,628	40,075	198,703	5,655	14,000	598	232	20,485
Southwest Michigan Library Cooperative	194,805	37,265	232,070	1,238		121,122	20,596	142,956
Superiorland Library Cooperative	189,044	21,389	210,433	486			6,802	7,288
The Library Network	1,463,703	362,017	1,825,720	2,501,329		192,747		2,694,076
White Pine Library Cooperative	204,399	89,775	294,174	224,095	2,224		4,055	230,374
Woodlands Library Cooperative	71,144	27,249	98,393	722	260	164	13,000	14,146
Totals	\$3,651,143	\$872,525	\$4,523,668	\$2,824,115	\$52,566	\$319,640	\$233,764	\$3,430,085

Library Cooperatives: Expenditures - Part 2

Cooperative	Other						
	Office Supplies	Repair & Maint. Supplies	Professional Contractual	Transportation	Printing & Publishing	Insurance and Bonds	Public Utilities
Capital Library Cooperative	\$13,180	\$	\$289,497	\$5,592	\$	\$2,628	\$
Detroit Associated Libraries	4,293		860,516	4,852	902		
Hiawathaland Library Cooperative	3,847		18,556	3,530	2,915	599	
Lakeland Library Cooperative	28,976	6,531	78,308	2,253	15,183	10,186	20,803
Library Cooperative of Macomb	58,573		193,188	59,453	1,621	5,038	140,194
Mid-Michigan Library League	40,181		170,945	14,533		2,282	6,485
Mid-Peninsula Library Cooperative	10,297	105	10,444	9,664	1,909	4,821	3,638
Mideastern Michigan Library Cooperative	12,932		202,477	8,033	17,412	3,767	2,999
Northland Library Cooperative	53,225	1,548	188,995	5,688	2,151	3,856	21,506
Southwest Michigan Library Cooperative	4,153	3,061	3,171	6,782	1,516	6,052	5,015
Superiorland Library Cooperative	5,489		46,434	2,718	51	5,448	2,650
The Library Network	249,543	1,997	531,233	21,743	98,987	34,479	329,813
White Pine Library Cooperative	9,764	52	190,947	649	2,466	6,222	19,269
Woodlands Library Cooperative	2,565		310,389	6,715	2,038	275	4,226
Totals	\$497,018	\$13,294	\$3,095,100	\$152,205	\$147,151	\$85,653	\$556,598

Library Cooperatives: Expenditures - Part 3

Cooperative	Other (continued)					Total Expenditures
	Repair & Maintenance	Rentals	Equipment	Miscellaneous	Total	
Capital Library Cooperative	\$1,129	\$27,988	\$11,692	\$18,455	\$370,161	\$669,607
Detroit Associated Libraries	2,500		21,708	60,828	955,599	956,563
Hiawathaland Library Cooperative	768			167	30,382	112,313
Lakeland Library Cooperative	15,677	33,220	270,144	822,812	1,304,093	1,861,624
Library Cooperative of Macomb	173,791	207,340	100,850	118,840	1,058,888	1,533,602
Mid-Michigan Library League	2,235	3,600	29,567	1,350	271,178	531,361
Mid-Peninsula Library Cooperative	2,278	28,844	2,682	80,639	155,321	277,158
Mideastern Michigan Library Cooperative	1,417	7,442	147,529	16,227	420,235	608,564
Northland Library Cooperative	5,284	76,089	14,789	953	374,084	593,272
Southwest Michigan Library Cooperative	7,274	2,108	51,262	6,186	96,580	471,606
Superiorland Library Cooperative	3,067	15,303	44,123	32,524	157,807	375,528
The Library Network	215,777	43,540	165,778	508,766	2,201,656	6,721,452
White Pine Library Cooperative	9,183	29,986		5,960	274,498	799,046
Woodlands Library Cooperative	1,697	7,964	11,872	10,140	357,881	470,420
Totals	\$442,077	\$483,424	\$871,996	\$1,683,847	\$8,028,363	\$15,982,116